Capital Coin Fund I and II
Source and Use of Funds Analysis (3/31/1998 - 7/30/2001)

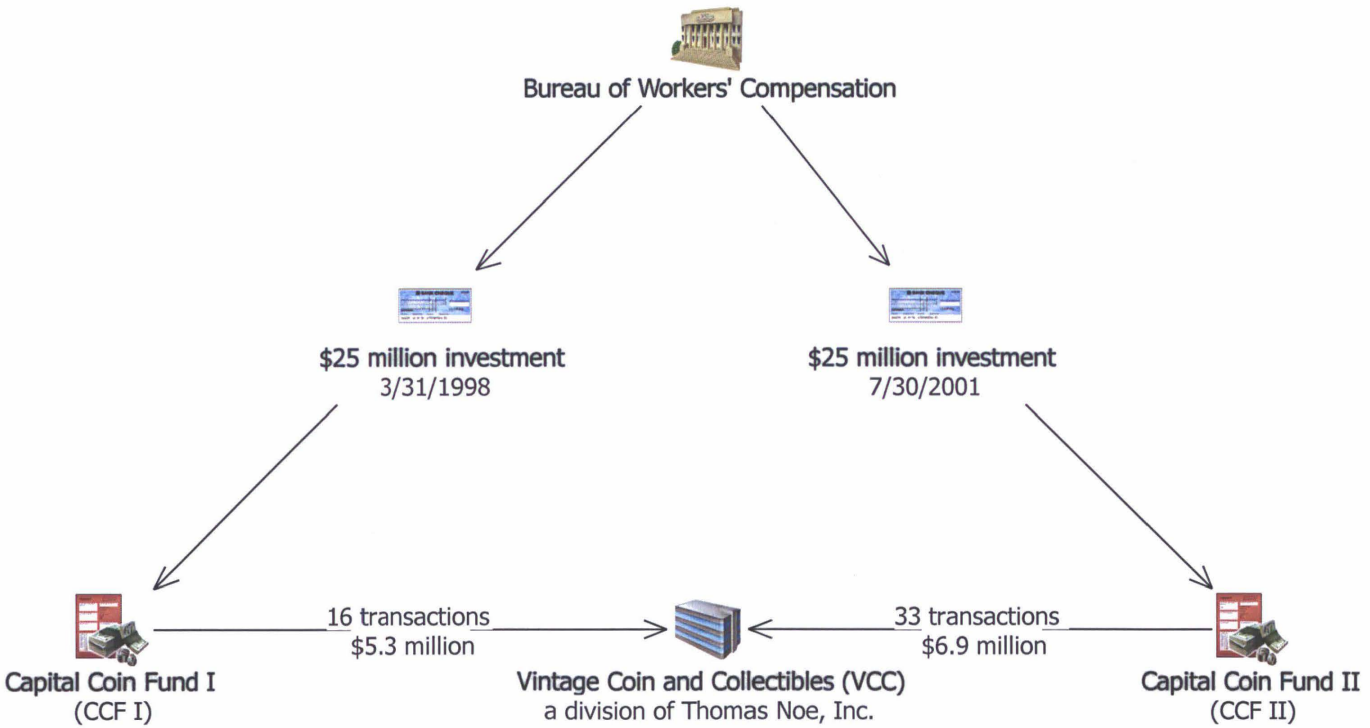

Chart D