

RSC ARRA Grant Disbursements Compared to Contract Amounts

<u>Entity</u>	<u>Contract Amount</u>	<u>Amount Disbursed</u>	<u>Variance</u>
Cleveland Sight Center – Business Enterprise program	\$200,000.00	\$237,011.14	-\$37,011.14
Cleveland Sight Center – Call Center program	\$277,761.00	\$235,028.75	\$42,732.25
Cleveland Sight Center – IL/OB	\$156,066.67	\$146,337.09	\$9,729.58
Columbus Speech and Hearing Center	\$466,832.00	\$465,504.75	\$1,327.25
Coleman Professional Services	\$403,962.00	\$404,044.50	-\$82.50
Delvecchio-Lemison Vision Rehabilitation, LLC	\$100,000.00	\$85,470.89	\$14,529.11
EnterpriseWorks	\$470,023.00	\$470,023.54	-\$0.54
Functional Training Services	\$412,780.00	\$412,780.27	-\$0.27
Goodwill Easter Seals – IL/OB	\$285,000.00	\$272,224.62	\$12,775.38
Goodwill Easter Seals – Ex-Offenders and Veteran’s Programs	\$657,000.00	\$626,581.84	\$30,418.16
Greater Cincinnati Behavioral Health	\$356,722.00	\$356,722.05	-\$0.05
Linking Employment Abilities and Potential	\$484,266.00	\$485,231.24	-\$965.24
MetroHealth Systems	\$409,600.00	\$409,600.69	-\$0.69
NetWORK	\$411,761.00	\$386,422.79	\$25,338.21
Nord Center	\$264,182.24	\$244,252.50	\$19,929.74
Rehabilitation Services of North Central Ohio	\$468,168.00	\$18,352.42	\$449,815.58
Southeast Ohio Sight Center	\$60,591.00	\$58,655.46	\$1,935.54
Spectrum of Supportive Services	\$275,000.00	\$275,000.77	-\$0.77
TDH Enterprises	\$344,844.00	\$344,844.46	-\$0.46
Vision and Vocational Services	\$333,333.00	\$288,711.24	\$44,621.76
Vision Rehabilitation Services	\$85,200.00	\$99,343.02	-\$14,143.02
Vocational Guidance Service	\$468,168.00	\$468,588.92	-\$420.92
TOTAL	<u>\$7,391,259.91</u>	<u>\$6,790,732.95</u>	<u>\$600,526.96</u>